## SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT:	Change to Work Order #6 with V	olkert & Associates on American Recovery and				
	Reinvestment Act Resurfacing Projects. (Staff recommends approval).					
REQUESTED	ACTION: Board Approval					
	☐ Work Session (Report Only)	DATE OF MEETING:	10/13/2009			
	Regular Meeting	☐ Special Meeting				
CONTRACT	□ NI/A	77 1 /F 4'4	X7 11 4 1 A 4			
<b>CONTRACT:</b>	∐ N/A	vendor/Entity:	Volkert and Associates			
			Inc.			
	Effective Date: <u>2/24/2009</u>	Termination Date:	11/30/2009			
	Managing Division / Dept:	Public Works / Road & Br	ridge			
	400.404.00.406.0					
<b>BUDGET IMPACT:</b> \$39,424.00 106-340-541-xxxx						
	\$81.00 103-34	40-540-3100				
Annual	<b>FUNDING SOURCE:</b>	County Transportation	County Transportation Trust			
	EXPENDITURE ACCOUN	T: 106-340-541-6551 (C-48 Project)				
		106-340-541-6555 (C-476 Project)				
		103-340-541-3100	<u>.</u>			
N/A			,			

## **HISTORY/FACTS/ISSUES:**

On February 24, 2009, the Board approved Work Order # 6 to Volkert and Associates, Inc (Volkert) in the amount of \$49,900. The scope of work included:

- 1. \$6,500.00 LAP Certification/Completed (103-340-541-3100)
- 2. and 3. \$43,400.00 Provide FDOT with new cost estimates that reflect roadway upgrades such as ADA, guardrail improvements, etc. and provide a "design-build" Request for Proposal (RFP) with 60% plans and specifications. (Cost split between C-48E and C-476 W).

The following changes occurred which impacted items #2 and #3:

- a. FDOT disapproved the County's utilization "design-build" process and determined the best course of action was a "design-bid-build" process.
- b. Public Works direction to include the construction of two foot wide paved shoulders on both C-48 and C-476 resurfacing projects.
- c. FDOT implemented new design standards which resulted in additional field inspections, survey and plan updates.

Below is a new cost accounting for Work Order #6

	Invoices			Work to be
	Processed as of	Add'l Work Completed	Total Work Cost as of	Accomplished
_	9/1/09	but Not Paid	9/30/09	10/1/09-11/30/09
C-48E	21,679.00	24,056.00	45,735.00	1,500.00
C-476W	21,695.00	12,368.00	34,063.00	1,500.00
LAP	6,500.00	81.00	6,581.00	
	49,874.00	36,505.00	86,379.00	3,000.00

Current WO #6 and requested increase to WO #6 will cover cost associated through the bid process on C-48 E and C-476 W. When projects are nearing the construction phase a WO covering additional professional services will be presented to the Board.

Request before the Board is for an increase to WO #6 to cover additional work completed as of 9/30/09 in the

amount of \$36,505.00 and anticipated work from 10/1/09 thru 11/30/09 in the amount of \$3,000.00						